









>> March 2023

Summary

Allocation

Performance Funding

Ag Innovation Center

Rural Technical Training

Capital Development

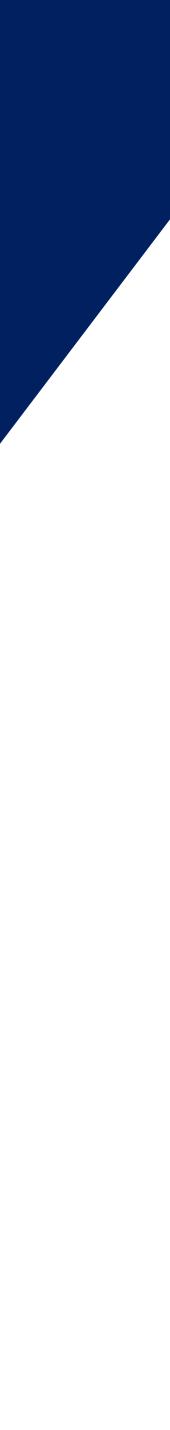
Landbank Requests

Growth Funding

Compensation

TOTAL

 An	ount
\$	1,400,000
\$	1,500,000
\$	500,000
\$	8,000,000
\$	5,850,000
\$	267,000
\$	17,517,000







Perform \$1.4 Used detended intended

HELP STUDENTS SUCCEED

- Performance Funding
 \$1.4 million
 - •Used for institutional needs, determined through our internal budget process







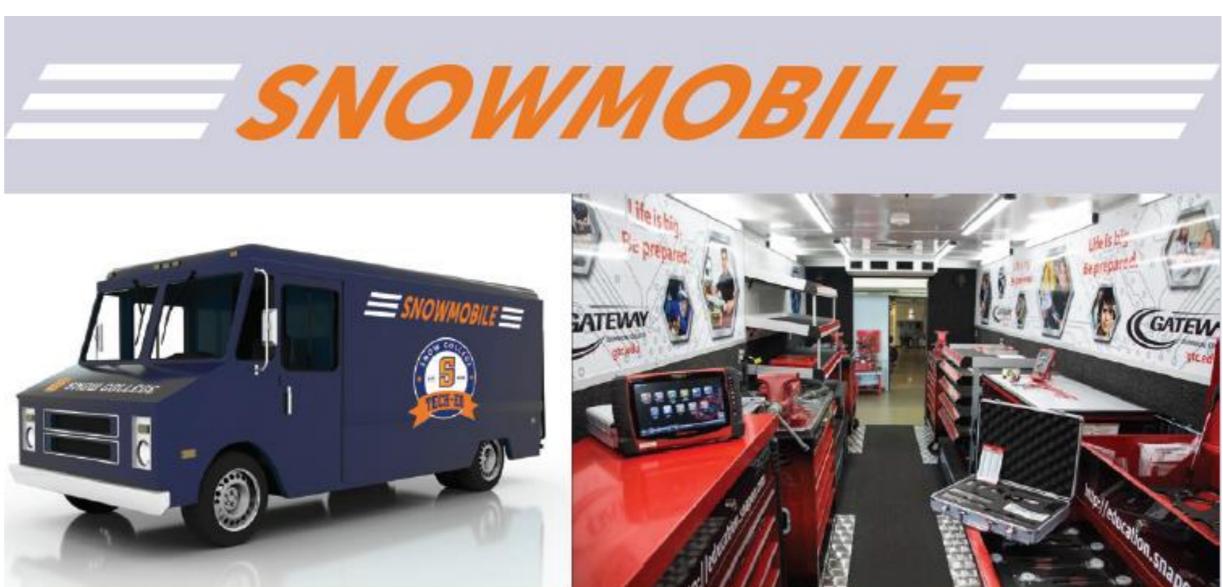
Innovative Ag Center • \$1,500,000 Constructed on college farm

SECURE FACILITIES





• \$500,000





ENHANCE **TECHNICAL EDUCATION**

- Rural Technical Outreach Training
 - Taking tech-ed, STEM, and GRIT Center labs to local schools





• \$8,000,000

• \$5,850,000

SECURE FACILITIES

- Capital Development Fund Save for new Social Science Building
- Landbank Requests Nephi expansion • Ephraim properties







•Growth Funding • \$267,000

MANAGE ENRULLMENT STRATEGICALLY

• Will be used for unfunded compensation costs • Enrollment IS everyone's responsibility







- Compensation

SUPPORT EMPLOYEES

• Good news! State approved COLA Continue with compensation plan





- •SB146 Higher Education Amendments Modifies duties of the Commissioner and various aspects of the Board

 - Process for presidential evaluations Engagement with program approval and reviews

 - Requirements for performance funding
- Details and more at https://ushe.edu/newsroom/

SHARE OUR STORY

• 18 to 10 members





Share our store of the store of the



