2020 EADA Survey

Institution: Snow College (230597)

User ID: E2305971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate

tor you	rınst	itution	•									
1. Hov	v wil	l you ı	report Oper	ating	(Game-day) Exp	enses?						
(•	Ву Те	am	0	Per Participant							
2. Sele	ect tl	ne typ	e of varsity	sport	s teams at your	institution.						
		Men's	Teams									
	2	Women's Teams										
		Coed Teams										
3. Do a	any c	of you	r teams hav	e ass	istant coaches?							
(Yes										
			Men's Team	S								
		abla	Women's Te	ams								
			Coed Teams	3								
)	No										
	*************	***************************************			***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	~	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimmi	ng		Table Tennis		
Team Handball			Tennis		

Track and Field (Indoor)			Track and Field (Outdoor)					
Track and Field and Cross Country (combined)			Volleyball					
Water Polo			Weight Lifting					
Wrestling			Other Sports (Specify sports in the caveat box.)*					
Aveat: the caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the aveat box that these are competitive varsity teams (i.e., not pep squads).								

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If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

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²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	15	13
Football	90	
Rodeo	10	12
Soccer	26	26
Softball		17
Volleyball		17
Total Participants Men's and Women's Teams	141	85
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	141	85

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Female Head Coaches

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams Assigned Assigned Part-Time Assigned Assigned Part-Time to Team on to Team on Institution to Team on to Team on Institution a a Full-Time Employee a a Full-Time **Employee** Total Head Full-Time Part-Time Institution or Full-Time Part-Time Institution or Coaches Basis Basis Employee Volunteer Basis Employee Basis Volunteer Basketball Football Rodeo Soccer 1 1 Coaching 3 3 0 0 0 0 4 **Position Totals**

CAVEAT

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Basketball		1	1						1	
Rodeo						1	1		1	
Soccer		1	1						1	
Softball		1		1					1	
Volleyball		1	1						1	
Coaching Position Totals	0	4	3	1	0	1	1	0	5	

CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Tol field calculating the CT 2 seems and	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,772	25,649	
Number of Head Coaching Positions Used to Calculate the Average	4	5	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,544	56,998	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.25	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on t a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball		2		2					2	
Football		5	2	3					5	
Rodeo									0	
Soccer		1		1		1		1	2	
Coaching Position Totals	0	8	2	6	0	1	0	1	9	

CAVEAT

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches Male Assistant Coaches Part-Time Assigned Assigned Part-Time Varsity Teams Assigned Assigned Institution Institution to Team on to Team on to Team on to Team on **Employee** Total Assistant Full-Time **Employee** a Full-Time a a Coaches Part-Time Institution or Full-Time or Institution Full-Time Part-Time **Employee** Volunteer Basis Basis Employee Volunteer Basis Basis Basketball 0 Rodeo 1 Soccer 1 Softball 1 Volleyball Coaching 4 0 0 0 0 0 0 **Position Totals**

CAVEAT

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,272	6,225	
Number of Assistant Coaching Positions Used to Calculate the Average	9	4	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,557	16,600	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	1.50	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	562,997	252,171	815,168	
Ratio (percent)	69	31	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,695	2,095	4,790
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	7,329	109,937	13	7,738	100,596	210,533
Football	90	4,640	417,620				417,620
Rodeo	10	1,349	13,487	12	1,124	13,487	26,974
Soccer	26	1,380	35,887	26	1,399	36,383	72,270
Softball				17	2,033	34,566	34,566
Volleyball				17	4,111	69,889	69,889
Total Operating Expenses Men's and Women's	141		576,931	85		254,921	831,852

Teams

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CAVEAT	

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	305,281	274,927	580,208
Football	1,117,775		1,117,775
Rodeo	30,932	25,592	56,524
Soccer	139,269	142,674	281,943
Softball		137,619	137,619
Volleyball		233,825	233,825
Total Expenses of all Sports, Except Football and Basketball, Combined	170,201	539,710	709,911
Total Expenses Men's and Women's Teams	1,593,257	814,637	2,407,894
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			325,856

Grand Total Expenses	2,733,750
CAVEAT	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	305,281	274,927	580,208
Football	1,117,775		1,117,775
Rodeo	30,932	25,592	56,524
Soccer	139,269	142,674	281,943
Softball		137,619	137,619
Volleyball		233,825	233,825
Total Revenues of all Sports, Except Football and Basketball, Combined	170,201	539,710	709,911
Total Revenues Men's and Women's Teams	1,593,257	814,637	2,407,894

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	325,856
Grand Total for all Teams (includes by team and not allocated by gender/sport)	2,733,750
CAVEAT	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
 1 Total of Head Coaches' Salaries 2 Total of Assistant Coaches' Salaries 	131,088 110,448	128,245 24,900	259,333 135,348	
3 <u>Total Salaries (Lines 1+2)</u>	241,536	153,145	394,681	
4 Athletically Related Student Aid	562,997	252,171	815,168	
5 Recruiting Expenses	2,695	2,095	4,790	
6 <u>Operating (Game-Day) Expenses</u>	576,931	254,921	831,852	
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,384,159	662,332	2,046,491	
8 Total Expenses for Teams	1,593,257	814,637	2,407,894	
 Total Expenses for Teams Minus Subset Expenses (Line Line 7) 	209,098	152,305	361,403	
10 Not Allocated Expenses			325,856	25/07

11 Grand Total Expenses (Lines 8+10)			2,733,750
12 <u>Total Revenues for Teams</u>	1,593,257	814,637	2,407,894
13 Not Allocated Revenues			325,856
14 Grand Total Revenues (Lines 12+13)			2,733,750
15 <u>Total Revenues for Teams minus Total Expenses for</u> <u>Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line</u>	14- Line 11 <u>)</u>		0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.